

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	-\$33,964.23	\$18,604,186.09	\$9,239,605.88	\$8,179,749.76	\$9,364,580.21
DIRECCION ACADEMICA	\$3,703,960.73	\$404,136.17	\$4,108,096.90	\$1,834,061.24	\$1,831,659.36	\$2,274,035.66
DAC/ ARTES ESCENICAS	\$241,624.62	-\$1,810.00	\$239,814.62	\$87,904.99	\$87,904.99	\$151,909.63
DAC/ MUSICA	\$330,747.20	\$498,964.96	\$829,712.16	\$661,278.96	\$649,812.96	\$168,433.20
DAC/ ARTES VISUALES	\$275,695.39	\$628,792.00	\$904,487.39	\$602,236.76	\$602,236.76	\$302,250.63
DAC/ LITERATURA E INTEGRACION	\$437,443.53	-\$22,070.00	\$415,373.53	\$211,458.66	\$207,551.78	\$203,914.87
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$1,149,859.54	\$1,149,859.54	\$2,148,884.27
DIVULGACION ARTISTICA	\$6,739,571.64	\$197,006.50	\$6,936,578.14	\$2,532,297.40	\$2,441,417.15	\$4,404,280.74
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$276.02	\$2,306,371.04	\$1,420,190.23	\$1,420,190.23	\$886,180.81
EIAA	\$802,500.00	\$11,292.64	\$813,792.64	\$331,933.88	\$308,153.88	\$481,858.76
TEATRO POLIVALENTE	\$2,717,806.80	\$135,080.92	\$2,852,887.72	\$1,299,878.64	\$1,213,499.24	\$1,553,009.08
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$115,013.30	\$1,827,566.65	\$419,527.58	\$419,527.58	\$1,408,039.07
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$1,529,042.50	\$3,260,743.91	\$1,247,129.62	\$1,206,186.26	\$2,013,614.29
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$3,763,400.00	\$6,584,283.18	\$3,362,950.84	\$3,362,950.84	\$3,221,332.34
Sin Ramo/Dependencia	\$45,757,477.00	\$7,225,160.78	\$52,982,637.78	\$24,400,314.22	\$23,080,700.33	\$28,582,323.56
Total del Gasto	\$45,757,477.00	\$7,225,160.78	\$52,982,637.78	\$24,400,314.22	\$23,080,700.33	\$28,582,323.56

MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL ÁREA ADMINISTRATIVA

MA. ELIZABETH RODRIGUEZ ROMERO
 DIRECTORA GENERAL