


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
DESARROLLO SOCIAL	\$45,757,477.00	\$2,381,270.35	\$48,138,747.35	\$15,734,193.59	\$14,246,410.14	\$32,404,553.76
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$45,757,477.00	\$2,381,270.35	\$48,138,747.35	\$15,734,193.59	\$14,246,410.14	\$32,404,553.76
Total del Gasto	\$45,757,477.00	\$2,381,270.35	\$48,138,747.35	\$15,734,193.59	\$14,246,410.14	\$32,404,553.76


MA. LOURDES VAZQUEZ MIRANDA
TITULAR DEL ÁREA ADMINISTRATIVA


MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL