

Concepto		Egresos					
Aprobado		Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio	
1		2	3=(1+2)	4	5	6 = (3 - 4)	
* \$45,757,477.00		\$2,381,270.35	\$48,138,747.35	\$15,734,193.59	\$14,246,410.14	\$32,404,553.76	
<b>Total del Gasto</b>		<b>\$2,381,270.35</b>	<b>\$48,138,747.35</b>	<b>\$15,734,193.59</b>	<b>\$14,246,410.14</b>	<b>\$32,404,553.76</b>	

*Ma. Elizabeth Rodríguez Romero*  
MA. ELIZABETH RODRIGUEZ ROMERO

MA. LOURDES VAZQUEZ MIRANDA

TITULAR DEL ÁREA ADMINISTRATIVA

DIRECTORA GENERAL