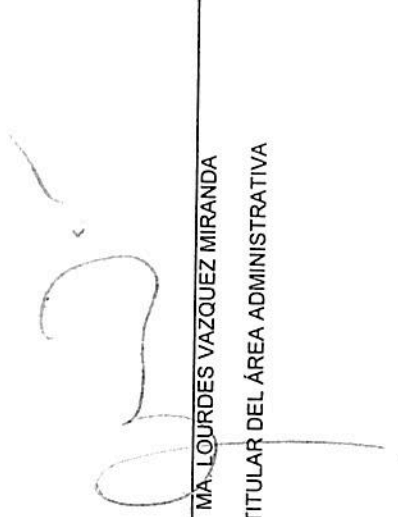


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	\$2,099.95	\$18,640,250.27	\$6,590,866.91	\$5,378,555.03	\$12,049,383.36
DIRECCION ACADEMICA	\$3,703,960.73	\$439,990.17	\$4,143,950.90	\$1,328,274.38	\$1,321,662.38	\$2,815,676.52
DAC/ ARTES ESCENICAS	\$241,624.62	\$13,720.00	\$255,344.62	\$25,604.00	\$25,604.00	\$229,740.62
DAC/ MUSICA	\$330,747.20	\$257,390.00	\$588,137.20	\$409,920.46	\$400,988.46	\$178,216.74
DAC/ ARTES VISUALES	\$275,695.39	\$312,572.00	\$588,267.39	\$285,599.26	\$283,197.38	\$302,688.13
DAC/ LITERATURA E INTEGRACION	\$437,443.53	\$43,060.00	\$480,503.53	\$90,012.00	\$90,012.00	\$390,491.53
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$781,925.94	\$774,700.30	\$2,516,817.87
DIVULGACION ARTISTICA	\$6,739,571.64	\$143,009.00	\$6,882,580.64	\$1,800,617.65	\$1,795,165.65	\$5,081,962.99
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$276.02	\$2,306,371.04	\$1,038,662.83	\$1,038,662.83	\$1,267,708.21
EIAA	\$802,500.00	\$9,572.12	\$812,072.12	\$272,974.08	\$110,187.43	\$539,098.04
TEATRO POLIVALENTE	\$2,717,806.80	\$31,369.71	\$2,749,176.51	\$830,693.23	\$804,101.03	\$1,918,483.28
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$72,953.65	\$1,785,507.00	\$310,261.80	\$310,261.80	\$1,475,245.20
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$1,050,257.73	\$2,781,959.14	\$947,647.01	\$892,167.81	\$1,834,312.13
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$5,000.00	\$2,825,883.18	\$1,021,134.04	\$1,021,134.04	\$1,804,749.14
Sin Ramo/Dependencia	\$45,757,477.00	\$2,381,270.35	\$48,138,747.35	\$15,734,193.59	\$14,246,410.14	\$32,404,553.76
Total del Gasto	\$45,757,477.00	\$2,381,270.35	\$48,138,747.35	\$15,734,193.59	\$14,246,410.14	\$32,404,553.76

Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 | Del 01/ene/2022 Al 30/jun/2022

Fecha y hora de Impresión | 05/jul/2022 02.46 p.m.

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
	1	2	3=(1+2)	4	6 = (3 - 4)
				5	


 MA. LOURDES VAZQUEZ MIRANDA
 TITULAR DEL ÁREA ADMINISTRATIVA


 MA. ELIZABETH RODRIGUEZ ROMERO
 DIRECTORA GENERAL