

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$18,638,150.32	\$330.76	\$18,638,481.08	\$3,142,895.63	\$2,552,754.98	\$15,495,585.45
DIRECCION ACADEMICA	\$3,703,960.73	\$0.00	\$3,703,960.73	\$699,291.26	\$699,291.26	\$3,004,669.47
DAC/ ARTES ESCENICAS	\$241,624.62	\$1,840.00	\$243,464.62	\$2,540.00	\$2,540.00	\$240,924.62
DAC/ MUSICA	\$330,747.20	\$29,050.00	\$359,797.20	\$21,050.00	\$21,050.00	\$338,747.20
DAC/ ARTES VISUALES	\$275,695.39	\$4,440.00	\$280,135.39	\$20,680.00	\$4,440.00	\$259,455.39
DAC/ LITERATURA E INTEGRACION	\$437,443.53	\$60,840.00	\$498,283.53	\$48,912.00	\$48,912.00	\$449,371.53
DIRECCION GENERAL	\$3,298,743.81	\$0.00	\$3,298,743.81	\$371,811.63	\$371,811.63	\$2,926,932.18
DIVULGACION ARTISTICA	\$6,739,571.64	\$60,132.50	\$6,799,704.14	\$899,562.01	\$897,752.01	\$5,900,142.13
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,306,095.02	\$0.00	\$2,306,095.02	\$558,596.06	\$558,596.06	\$1,747,498.96
EIAA	\$802,500.00	\$4,641.58	\$807,141.58	\$80,970.54	\$80,970.54	\$726,171.04
TEATRO POLIVALENTE	\$2,717,806.80	\$13,932.45	\$2,731,739.25	\$316,706.70	\$316,706.70	\$2,415,032.55
MUSEO LEONORA CARRINGTON XILITLA	\$1,712,553.35	\$39.75	\$1,712,593.10	\$145,867.00	\$145,867.00	\$1,566,726.10
MUSEO LEONORA CARRINGTON SLP	\$1,731,701.41	\$142,883.78	\$1,874,585.19	\$397,263.05	\$371,696.65	\$1,477,322.14
DIFUSION Y COMUNICACION SOCIAL	\$2,820,883.18	\$0.00	\$2,820,883.18	\$550,781.15	\$550,781.15	\$2,270,102.03
Sin Ramo/Dependencia	\$45,757,477.00	\$318,130.82	\$46,075,607.82	\$7,256,927.03	\$6,623,169.98	\$38,818,680.79
Total del Gasto	\$45,757,477.00	\$318,130.82	\$46,075,607.82	\$7,256,927.03	\$6,623,169.98	\$38,818,680.79


TERESA DE JESÚS TREJO RODRÍGUEZ
TITULAR DEL ÁREA ADMINISTRATIVA


MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL