

Concepto		Egresos					
Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio		
1	2	3=(1+2)	4	5	6 = (3 - 4)		
\$45,757,477.00	\$153,315.59	\$45,910,792.59	\$2,365,896.20	\$2,067,282.95	\$43,544,896.39		
\$45,757,477.00	\$153,315.59	\$45,910,792.59	\$2,365,896.20	\$2,067,282.95	\$43,544,896.39		
Total del Gasto	\$153,315.59	\$45,910,792.59	\$2,365,896.20	\$2,067,282.95	\$43,544,896.39		

MA. ELIZABETH RODRIGUEZ R.
MA. ELIZABETH RODRIGUEZ ROMERO
DIRECTORA GENERAL