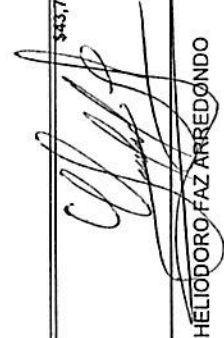


Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3=(1+2)	4	5	6 = (3 - 4)
<b>Sin Ramo/Dependencia</b>						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	-\$1,199,042.94	\$18,309,175.77	\$18,287,854.99	\$16,425,002.77	\$21,320.78
NOMINA CENTRAL	\$0.00	\$1,143,275.10	\$1,143,275.10	\$1,143,275.10	\$1,143,275.10	\$0.00
DIRECCION ACADEMICA	\$3,406,890.21	\$369,353.45	\$3,776,243.66	\$3,776,243.66	\$3,770,443.66	\$0.00
DAC/ ARTES ESCENICAS	\$141,624.62	\$313,916.08	\$455,540.70	\$455,540.70	\$455,540.70	\$0.00
DAC/ MUSICA	\$180,747.20	\$614,637.73	\$795,384.93	\$767,557.27	\$757,024.23	\$27,827.66
DAC/ ARTES VISUALES	\$175,695.39	\$513,923.07	\$689,618.46	\$689,618.46	\$675,698.46	\$0.00
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$211,433.12	\$415,226.65	\$359,759.86	\$359,759.86	\$55,466.79
DIRECCION GENERAL	\$3,298,740.81	-\$598,811.05	\$2,699,929.76	\$2,699,929.76	\$2,699,929.76	\$0.00
DIVULGACION ARTISTICA	\$6,751,970.76	-\$2,095,601.47	\$4,656,369.29	\$4,627,787.81	\$4,610,794.66	\$28,581.48
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$171,203.01	\$2,474,273.38	\$2,474,272.57	\$2,474,272.57	\$0.81
EIAA	\$974,650.00	-\$663,136.54	\$311,513.46	\$241,899.00	\$241,899.00	\$69,614.46
TEATRO POLIVALENTE	\$1,987,819.78	\$818,093.23	\$2,805,913.01	\$2,798,618.83	\$2,692,787.17	\$7,294.18
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$1,713,296.71	\$3,022,149.33	\$2,377,657.50	\$2,377,657.50	\$644,491.83
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	-\$1,199,608.28	\$1,535,671.72	\$3,569,455.22	\$3,409,654.46	\$305,433.06
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,925,356.26	\$2,713,756.26	\$2,713,755.26	\$2,713,755.26	\$1.00
<b>Sin Ramo/Dependencia</b>	<b>\$43,765,754.00</b>	<b>\$4,377,504.04</b>	<b>\$48,143,258.04</b>	<b>\$46,983,225.99</b>	<b>\$44,307,495.16</b>	<b>\$1,160,032.05</b>
<b>Total del Gasto</b>	<b>\$43,765,754.00</b>	<b>\$4,377,504.04</b>	<b>\$48,143,258.04</b>	<b>\$46,983,225.99</b>	<b>\$44,307,495.16</b>	<b>\$1,160,032.05</b>



HELIODORO FAZ ARREDONDO  
TITULAR DEL AREA ADMINISTRATIVA



MA. ELIZABETH RODRIGUEZ ROMERO  
DIRECTORA GENERAL