



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

México
República Mexicana

Fecha y hora de Impresión: 22/may/2017 02:45 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$22,871,042.35	\$2,549.40	\$22,943,591.75	\$16,700,816.00	\$9,242,775.75	\$9,011,246.04	\$11,589,569.98	\$17,932,345.71	\$4,903,849.45	\$4,903,849.45	\$107,395.53
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$6,472,452.21	\$2,325.76	\$6,470,126.45	\$6,470,126.45	\$0.00	\$2,550,148.52	\$3,920,017.93	\$3,920,017.93	\$2,550,148.52	\$2,550,148.52	\$0.00
1130 Sueldos base al personal permanente	\$6,472,452.21	-\$2,325.76	\$6,470,126.45	\$6,470,126.45	\$0.00	\$2,550,148.52	\$3,920,017.93	\$3,920,017.93	\$2,550,148.52	\$2,550,148.52	\$0.00
1131 Sueldos base al personal permanente	\$6,472,452.21	-\$2,325.76	\$6,470,126.45	\$6,470,126.45	\$0.00	\$2,550,148.52	\$3,920,017.93	\$3,920,017.93	\$2,550,148.52	\$2,550,148.52	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER F	\$11,039,880.00	\$72,549.40	\$11,112,429.40	\$4,669,653.67	\$6,242,775.73	\$1,308,708.13	\$3,560,945.54	\$9,803,721.27	\$1,308,708.13	\$1,308,708.13	\$0.00
1210 Honorarios asignables a salarios	\$11,039,880.00	\$72,549.40	\$11,112,429.40	\$4,669,653.67	\$6,242,775.73	\$1,308,708.13	\$3,560,945.54	\$9,803,721.27	\$1,308,708.13	\$1,308,708.13	\$0.00
1211 Honorarios asignables a salarios	\$11,039,880.00	\$72,549.40	\$11,112,429.40	\$4,669,653.67	\$6,242,775.73	\$1,308,708.13	\$3,560,945.54	\$9,803,721.27	\$1,308,708.13	\$1,308,708.13	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,227,794.11	\$2,325.76	\$1,230,119.87	\$1,230,119.87	\$0.00	\$200,416.58	\$1,029,703.19	\$1,029,703.19	\$200,416.58	\$200,416.58	\$0.00
1320 Primos de vacaciones, comicios y gratificación de fin de	\$1,227,794.11	\$2,325.76	\$1,230,119.87	\$1,230,119.87	\$0.00	\$200,416.58	\$1,029,703.19	\$1,029,703.19	\$200,416.58	\$200,416.58	\$0.00
1321 Primos de vacaciones, comicios y gratificación de fin de	\$91,232.97	\$1,196,561.54	\$1,227,794.11	\$1,227,794.11	\$0.00	\$169,090.62	\$1,029,703.19	\$1,029,703.19	\$199,090.92	\$199,090.92	\$0.00
1323 Gratificación de fin de año	\$1,156,561.54	-\$1,154,235.76	\$2,325.76	\$2,325.76	\$0.00	\$2,325.76	\$0.00	\$0.00	\$2,325.76	\$2,325.76	\$0.00
1400 SEGURIDAD SOCIAL	\$1,850,446.24	\$0.00	\$1,850,446.24	\$1,850,446.24	\$0.00	\$515,538.30	\$1,334,907.94	\$1,334,907.94	\$408,141.71	\$408,141.71	\$107,396.59
1410 Aportaciones de seguridad social	\$822,345.33	\$0.00	\$822,345.33	\$822,345.33	\$0.00	\$359,453.77	\$462,891.56	\$462,891.56	\$252,057.18	\$252,057.18	\$107,396.59
1411 Aportaciones de seguridad social	\$822,345.33	\$0.00	\$822,345.33	\$822,345.33	\$0.00	\$359,453.77	\$462,891.56	\$462,891.56	\$252,057.18	\$252,057.18	\$107,396.59
1420 Aportaciones a fondos de vivienda	\$506,458.69	\$0.00	\$506,458.69	\$506,458.69	\$0.00	\$111,488.94	\$394,969.75	\$394,969.75	\$111,488.94	\$111,488.94	\$0.00
1421 Aportaciones a fondos de vivienda	\$506,458.69	\$0.00	\$506,458.69	\$506,458.69	\$0.00	\$111,488.94	\$394,969.75	\$394,969.75	\$111,488.94	\$111,488.94	\$0.00
1430 Aportaciones al sistema para el retiro	\$521,642.22	\$0.00	\$521,642.22	\$521,642.22	\$0.00	\$44,595.59	\$477,046.63	\$477,046.63	\$44,595.59	\$44,595.59	\$0.00
1431 Aportaciones al sistema para el retiro	\$521,642.22	\$0.00	\$521,642.22	\$521,642.22	\$0.00	\$44,595.59	\$477,046.63	\$477,046.63	\$44,595.59	\$44,595.59	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$214,664.91	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$0.00
1520 Apoyos a la capacitación de los servidores públicos	\$214,664.91	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$0.00
1521 Apoyos a la capacitación de los servidores públicos	\$214,664.91	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$214,664.91	\$214,664.91	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,065,764.88	\$0.00	\$2,065,764.88	\$2,065,764.88	\$0.00	\$436,434.41	\$1,629,330.47	\$1,629,330.47	\$436,434.41	\$436,434.41	\$0.00
1710 Estímulos	\$2,065,764.88	\$0.00	\$2,065,764.88	\$2,065,764.88	\$0.00	\$436,434.41	\$1,629,330.47	\$1,629,330.47	\$436,434.41	\$436,434.41	\$0.00
1711 Estímulos	\$2,065,764.88	\$0.00	\$2,065,764.88	\$2,065,764.88	\$0.00	\$436,434.41	\$1,629,330.47	\$1,629,330.47	\$436,434.41	\$436,434.41	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,438,262.55	\$325,837.42	\$1,172,425.13	\$183,283.35	\$989,641.77	\$183,328.36	\$455.60	\$886,065.77	\$183,328.36	\$183,328.36	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE OC	\$340,568.79	\$112,245.19	\$452,813.95	\$122,165.77	\$330,649.18	\$122,165.77	\$0.00	\$330,649.18	\$122,165.77	\$122,165.77	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$76,588.67	\$115,177.27	\$191,565.94	\$120,675.17	\$70,890.77	\$120,675.17	\$0.00	\$70,890.77	\$120,675.17	\$120,675.17	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$76,588.67	\$115,177.27	\$191,565.94	\$120,675.17	\$70,890.77	\$120,675.17	\$0.00	\$70,890.77	\$120,675.17	\$120,675.17	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$108,217.30	-\$2,012.55	\$106,204.94	\$1,490.60	\$104,714.34	\$1,490.60	\$0.00	\$104,714.34	\$1,490.60	\$1,490.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$108,217.30	-\$2,012.55	\$106,204.94	\$1,490.60	\$104,714.34	\$1,490.60	\$0.00	\$104,714.34	\$1,490.60	\$1,490.60	\$0.00
2150 Material impreso e información digital	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$0.00	\$19,099.82	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$19,099.82	\$0.00	\$0.00	\$19,099.82	\$0.00	\$0.00	\$0.00
2180 Material de limpieza	\$85,937.24	-\$9,018.75	\$85,018.49	\$0.00	\$85,018.49	\$0.00	\$0.00	\$85,018.49	\$0.00	\$0.00	\$0.00
2181 Material de limpieza	\$85,937.24	-\$9,018.75	\$85,018.49	\$0.00	\$85,018.49	\$0.00	\$0.00	\$85,018.49	\$0.00	\$0.00	\$0.00
2190 Materiales y útiles de enseñanza	\$50,925.76	\$0.00	\$50,925.76	\$0.00	\$50,925.76	\$0.00	\$0.00	\$50,925.76	\$0.00	\$0.00	\$0.00

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y 2017/mar/31

Hora de Impresión 10:45 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2171 Materias y útiles de enseñanza	\$50,925.76	\$0.00	\$50,925.76	\$0.00	\$50,925.76	\$0.00	\$0.00	\$50,925.76	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$22,996.07	-\$267,598.59	\$315,597.45	\$22,569.50	\$22,827.95	\$22,114.50	\$455.00	\$293,282.50	\$22,114.50	\$22,114.50	\$0.00
2210 Productos alimenticios para personas	\$550,659.41	-\$267,599.22	\$283,060.19	\$23,172.50	\$273,087.69	\$19,717.50	\$455.00	\$273,542.69	\$19,717.50	\$19,717.50	\$0.00
2211 Productos alimenticios para personas	\$231,872.58	-\$107,559.22	\$124,313.36	\$23,172.50	\$104,100.86	\$19,717.50	\$455.00	\$104,555.86	\$19,717.50	\$19,717.50	\$0.00
2212 Alimentos en eventos oficiales	\$97,614.23	-\$50,000.00	\$47,614.23	\$0.00	\$47,614.23	\$0.00	\$0.00	\$47,614.23	\$0.00	\$0.00	\$0.00
2213 Alimentación en programas de capacitación y adiestramiento	\$221,372.00	-\$100,000.00	\$121,372.00	\$0.00	\$121,372.00	\$0.00	\$0.00	\$121,372.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$22,137.26	\$0.00	\$22,137.26	\$2,397.00	\$19,740.26	\$2,397.00	\$0.00	\$19,740.26	\$2,397.00	\$2,397.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$22,137.26	\$0.00	\$22,137.26	\$2,397.00	\$19,740.26	\$2,397.00	\$0.00	\$19,740.26	\$2,397.00	\$2,397.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$102,634.91	\$1,411.00	\$104,215.91	\$19,499.60	\$84,716.31	\$19,499.60	\$0.00	\$84,716.31	\$19,499.60	\$19,499.60	\$0.00
2350 Mercancías adquiridas para su comercialización	\$83,780.00	\$1,411.00	\$85,191.00	\$19,499.60	\$65,691.40	\$19,499.60	\$0.00	\$65,691.40	\$19,499.60	\$19,499.60	\$0.00
2351 Mercancías adquiridas para su comercialización	\$83,780.00	\$1,411.00	\$85,191.00	\$19,499.60	\$65,691.40	\$19,499.60	\$0.00	\$65,691.40	\$19,499.60	\$19,499.60	\$0.00
2360 Otros productos adquiridos como materia prima	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$0.00	\$19,044.91	\$0.00	\$0.00	\$0.00
2361 Otros productos adquiridos como materia prima	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$19,044.91	\$0.00	\$0.00	\$19,044.91	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y I	\$347,205.67	-\$199,657.64	\$148,348.03	\$10,148.49	\$138,199.54	\$10,148.49	\$0.00	\$138,199.54	\$10,148.49	\$10,148.49	\$0.00
2410 Productos minerales no metálicos	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$0.00	\$4,890.22	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$4,890.22	\$0.00	\$0.00	\$4,890.22	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$29,341.32	-\$16,657.64	\$12,683.68	\$5,506.35	\$4,977.33	\$5,506.35	\$0.00	\$4,977.33	\$5,506.35	\$5,506.35	\$0.00
2451 Vidrio y productos de vidrio	\$29,341.32	-\$16,657.64	\$12,683.68	\$5,506.35	\$4,977.33	\$5,506.35	\$0.00	\$4,977.33	\$5,506.35	\$5,506.35	\$0.00
2460 Material eléctrico y electrónico	\$146,706.63	-\$100,000.00	\$46,706.63	\$4,642.14	\$42,064.49	\$4,642.14	\$0.00	\$42,064.49	\$4,642.14	\$4,642.14	\$0.00
2461 Material eléctrico y electrónico	\$146,706.63	-\$100,000.00	\$46,706.63	\$4,642.14	\$42,064.49	\$4,642.14	\$0.00	\$42,064.49	\$4,642.14	\$4,642.14	\$0.00
2470 Artículos metálicos para la construcción	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$19,560.88	\$0.00	\$0.00	\$19,560.88	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$107,584.86	-\$80,000.00	\$27,584.86	\$0.00	\$27,584.86	\$0.00	\$0.00	\$27,584.86	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$107,584.86	-\$80,000.00	\$27,584.86	\$0.00	\$27,584.86	\$0.00	\$0.00	\$27,584.86	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	\$792.66	\$0.00	\$792.66	\$0.00	\$792.66	\$0.00	\$0.00	\$792.66	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$792.66	\$0.00	\$792.66	\$0.00	\$792.66	\$0.00	\$0.00	\$792.66	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$792.66	\$0.00	\$792.66	\$0.00	\$792.66	\$0.00	\$0.00	\$792.66	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$37,329.66	\$16,962.28	\$54,291.94	\$9,400.00	\$44,891.94	\$9,400.00	\$0.00	\$44,891.94	\$9,400.00	\$9,400.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$37,329.66	\$16,962.28	\$54,291.94	\$9,400.00	\$44,891.94	\$9,400.00	\$0.00	\$44,891.94	\$9,400.00	\$9,400.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$37,329.66	\$16,962.28	\$54,291.94	\$9,400.00	\$44,891.94	\$9,400.00	\$0.00	\$44,891.94	\$9,400.00	\$9,400.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$0.00	\$8,085.73	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2720	Prendas de seguridad y protección personal	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$0.00	\$8,085.73	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$8,085.73	\$0.00	\$0.00	\$8,085.73	\$0.00	\$0.00	\$0.00
2800	HERRAMIENTAS, REPARACIONES Y ACCESORIOS M	\$88,478.46	\$0.00	\$88,478.46	\$0.00	\$88,478.46	\$0.00	\$0.00	\$88,478.46	\$0.00	\$0.00	\$0.00
2810	Herramientas menores	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$0.00	\$0.00	\$0.00
2811	Herramientas menores	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$16,853.16	\$0.00	\$0.00	\$0.00	\$0.00
2820	Relaciones y accesorios menores de edificios	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00	\$0.00
2821	Relaciones y accesorios menores de edificios	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00	\$0.00
2830	Relaciones y accesorios menores de mobiliario y equip	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00	\$0.00
2831	Relaciones y accesorios menores de mobiliario y equip	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$16,853.01	\$0.00	\$0.00	\$0.00	\$0.00
2910	Relaciones y accesorios menores de equipo de comput	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$0.00	\$0.00	\$0.00
2911	Relaciones y accesorios menores de equipo de comput	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$33,706.02	\$0.00	\$0.00	\$0.00	\$0.00
2960	Relaciones y accesorios menores de equipo de transpo	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$0.00	\$0.00	\$0.00
2961	Relaciones y accesorios menores de equipo de transpo	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$4,213.26	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,852,969.42	\$4,690,199.25	\$10,702,767.67	\$2,042,177.53	\$8,660,590.14	\$1,749,615.76	\$292,561.77	\$8,952,151.91	\$1,752,119.83	\$1,749,615.76	\$0.00
3100	SERVICIOS PASIVOS	\$484,821.53	\$3,778.75	\$488,600.28	\$184,066.30	\$282,733.98	\$184,066.30	\$0.00	\$282,733.98	\$184,066.30	\$184,066.30	\$0.00
3110	Energía eléctrica	\$304,337.22	\$0.00	\$304,337.22	\$131,965.00	\$172,372.22	\$131,965.00	\$0.00	\$172,372.22	\$131,965.00	\$131,965.00	\$0.00
3111	Energía eléctrica	\$304,337.22	\$0.00	\$304,337.22	\$131,965.00	\$172,372.22	\$131,965.00	\$0.00	\$172,372.22	\$131,965.00	\$131,965.00	\$0.00
3120	Gas	\$10,144.58	\$2,038.75	\$12,183.33	\$2,038.75	\$10,144.58	\$2,038.75	\$0.00	\$10,144.58	\$2,038.75	\$2,038.75	\$0.00
3121	Gas	\$10,144.58	\$2,038.75	\$12,183.33	\$2,038.75	\$10,144.58	\$2,038.75	\$0.00	\$10,144.58	\$2,038.75	\$2,038.75	\$0.00
3130	Agua	\$20,289.16	\$0.00	\$20,289.16	\$1,880.00	\$18,409.16	\$1,880.00	\$0.00	\$18,409.16	\$1,880.00	\$1,880.00	\$0.00
3131	Agua	\$20,289.16	\$0.00	\$20,289.16	\$1,880.00	\$18,409.16	\$1,880.00	\$0.00	\$18,409.16	\$1,880.00	\$1,880.00	\$0.00
3140	Telefonía tradicional	\$75,069.84	\$0.00	\$75,069.84	\$22,520.94	\$52,548.90	\$22,520.94	\$0.00	\$52,548.90	\$22,520.94	\$22,520.94	\$0.00
3141	Telefonía tradicional	\$75,069.84	\$0.00	\$75,069.84	\$22,520.94	\$52,548.90	\$22,520.94	\$0.00	\$52,548.90	\$22,520.94	\$22,520.94	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3180	Servicios postales y telegráficos	\$6,086.78	\$0.00	\$6,086.78	\$740.73	\$5,346.05	\$740.73	\$0.00	\$5,346.05	\$740.73	\$740.73	\$0.00
3182	Servicios postales	\$6,086.78	\$0.00	\$6,086.78	\$740.73	\$5,346.05	\$740.73	\$0.00	\$5,346.05	\$740.73	\$740.73	\$0.00
3190	Servicios integrales y otros servicios	\$48,893.95	\$0.00	\$48,893.95	\$23,780.88	\$24,913.07	\$23,780.88	\$0.00	\$24,913.07	\$23,780.88	\$23,780.88	\$0.00
3191	Servicios integrales y otros servicios	\$48,893.95	\$0.00	\$48,893.95	\$23,780.88	\$24,913.07	\$23,780.88	\$0.00	\$24,913.07	\$23,780.88	\$23,780.88	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$495,692.91	-\$22,911.80	\$472,781.11	\$185,204.20	\$289,576.91	\$67,146.50	\$116,057.70	\$405,634.61	\$67,146.50	\$67,146.50	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$181,223.60	\$181,223.60	\$154,743.60	\$26,480.00	\$38,685.90	\$116,057.70	\$122,537.70	\$38,685.90	\$38,685.90	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$181,223.60	\$181,223.60	\$154,743.60	\$26,480.00	\$38,685.90	\$116,057.70	\$122,537.70	\$38,685.90	\$38,685.90	\$0.00
3230	Arrendamiento de equipo de transporte	\$128,412.57	-\$80,000.00	\$48,412.57	\$0.00	\$48,412.57	\$0.00	\$0.00	\$48,412.57	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de equipo de transporte	\$128,412.57	-\$80,000.00	\$48,412.57	\$0.00	\$48,412.57	\$0.00	\$0.00	\$48,412.57	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$256,825.14	-\$131,331.80	\$122,493.24	\$0.00	\$122,493.24	\$0.00	\$0.00	\$122,493.24	\$0.00	\$0.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271 Arrendamiento de activos intangibles	\$256,825.14	-\$131,331.30	\$125,493.84	\$0.00	\$122,493.24	\$0.00	\$0.00	\$122,493.24	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$110,455.20	\$10,196.50	\$120,651.70	\$28,480.60	\$92,191.10	\$28,480.60	\$0.00	\$92,191.10	\$28,480.60	\$28,480.60	\$0.00
3291 Otros arrendamientos	\$110,455.20	\$10,196.50	\$120,651.70	\$28,480.60	\$92,191.10	\$28,480.60	\$0.00	\$92,191.10	\$28,480.60	\$28,480.60	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNI	\$355,281.02	\$1,420,957.60	\$1,830,216.62	\$993,712.40	\$841,505.22	\$819,712.40	\$174,000.00	\$1,015,506.22	\$419,712.40	\$819,712.40	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados	\$7,336.96	\$208,600.00	\$216,136.66	\$208,600.00	\$7,336.96	\$34,800.00	\$174,000.00	\$181,336.66	\$34,800.00	\$34,800.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados	\$7,336.96	\$208,600.00	\$216,136.66	\$208,600.00	\$7,336.96	\$34,800.00	\$174,000.00	\$181,336.66	\$34,800.00	\$34,800.00	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnicos	\$88,040.35	\$0.00	\$88,040.35	\$0.00	\$88,040.35	\$0.00	\$0.00	\$88,040.35	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnicos	\$88,040.35	\$0.00	\$88,040.35	\$0.00	\$88,040.35	\$0.00	\$0.00	\$88,040.35	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopias	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$0.00	\$22,010.05	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopias e impresos	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$22,010.05	\$0.00	\$0.00	\$22,010.05	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$146,732.96	\$1,856.00	\$148,589.96	\$38,048.00	\$110,541.96	\$38,048.00	\$0.00	\$110,541.96	\$38,048.00	\$38,048.00	\$0.00
3381 Servicios de vigilancia	\$146,732.96	\$1,856.00	\$148,589.96	\$38,048.00	\$110,541.96	\$38,048.00	\$0.00	\$110,541.96	\$38,048.00	\$38,048.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$71,150.00	\$1,280,281.60	\$1,351,441.60	\$737,864.40	\$613,577.20	\$737,864.40	\$0.00	\$613,577.20	\$737,864.40	\$737,864.40	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$71,150.00	\$1,280,281.60	\$1,351,441.60	\$737,864.40	\$613,577.20	\$737,864.40	\$0.00	\$613,577.20	\$737,864.40	\$737,864.40	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERC	\$223,897.14	\$110,275.89	\$334,173.03	\$14,413.40	\$319,759.27	\$11,909.39	\$2,504.07	\$322,065.34	\$14,413.40	\$11,909.39	\$0.00
3410 Servicios financieros y bancarios	\$37,202.05	\$60,924.69	\$98,207.44	\$9,480.19	\$78,727.25	\$9,480.19	\$0.00	\$78,727.25	\$9,480.19	\$9,480.19	\$0.00
3411 Servicios financieros y bancarios	\$37,202.05	\$60,924.69	\$98,207.44	\$9,480.19	\$78,727.25	\$9,480.19	\$0.00	\$78,727.25	\$9,480.19	\$9,480.19	\$0.00
3450 Seguro de bienes patrimoniales	\$186,114.29	\$69,361.00	\$245,765.29	\$4,933.27	\$240,832.02	\$9,479.20	\$2,504.07	\$243,336.09	\$4,933.27	\$2,429.20	\$0.00
3451 Seguro de bienes patrimoniales	\$186,114.29	\$69,361.00	\$245,765.29	\$4,933.27	\$240,832.02	\$2,429.20	\$2,504.07	\$243,336.09	\$4,933.27	\$2,429.20	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTI	\$216,779.45	\$197,350.04	\$414,129.49	\$207,744.51	\$206,384.98	\$207,744.51	\$0.00	\$206,384.98	\$207,744.51	\$207,744.51	\$0.00
3510 Conservación y mantenimiento menor de muebles	\$82,025.88	\$190,390.04	\$272,015.92	\$185,151.00	\$86,864.92	\$186,151.00	\$0.00	\$86,864.92	\$186,151.00	\$186,151.00	\$0.00
3511 Conservación y mantenimiento menor de muebles	\$82,025.88	\$190,390.04	\$272,015.92	\$185,151.00	\$86,864.92	\$186,151.00	\$0.00	\$86,864.92	\$186,151.00	\$186,151.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,393.88	\$0.00	\$12,393.88	\$0.00	\$12,393.88	\$0.00	\$0.00	\$12,393.88	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$12,393.88	\$0.00	\$12,393.88	\$0.00	\$12,393.88	\$0.00	\$0.00	\$12,393.88	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$10,378.73	\$6,960.00	\$15,338.73	\$10,415.64	\$8,833.24	\$10,415.64	\$0.00	\$8,833.24	\$10,415.64	\$10,415.64	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$10,378.73	\$6,960.00	\$15,338.73	\$10,415.64	\$8,833.24	\$10,415.64	\$0.00	\$8,833.24	\$10,415.64	\$10,415.64	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$10,328.23	\$0.00	\$10,328.23	\$7,137.40	\$3,190.83	\$7,137.40	\$0.00	\$3,190.83	\$7,137.40	\$7,137.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$10,328.23	\$0.00	\$10,328.23	\$7,137.40	\$3,190.83	\$7,137.40	\$0.00	\$3,190.83	\$7,137.40	\$7,137.40	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, e	\$6,196.94	\$0.00	\$6,196.94	\$0.00	\$6,196.94	\$0.00	\$0.00	\$6,196.94	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, e	\$6,196.94	\$0.00	\$6,196.94	\$0.00	\$6,196.94	\$0.00	\$0.00	\$6,196.94	\$0.00	\$0.00	\$0.00
3590 Servicios de limpieza y manejo de desechos	\$637,068.18	\$0.00	\$637,068.18	\$4,040.47	\$633,027.71	\$4,040.47	\$0.00	\$633,027.71	\$4,040.47	\$4,040.47	\$0.00
3591 Servicios de limpieza y manejo de desechos	\$637,068.18	\$0.00	\$637,068.18	\$4,040.47	\$633,027.71	\$4,040.47	\$0.00	\$633,027.71	\$4,040.47	\$4,040.47	\$0.00
3599 Servicios de jardinería y floricultura	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$0.00	\$55,772.46	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Objeto del Gasto	Aprobado	Ampliaciones / (Decrejos)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sia Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$55,772.46	\$0.00	\$0.00	\$55,772.46	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$298,182.91	\$262,309.78	\$560,492.69	\$198,362.11	\$362,130.58	\$198,362.11	\$0.00	\$362,130.58	\$198,362.11	\$198,362.11	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$285,104.42	\$252,309.78	\$537,414.20	\$188,362.11	\$349,052.09	\$188,362.11	\$0.00	\$349,052.09	\$188,362.11	\$188,362.11	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$202,780.24	\$111,111.20	\$313,891.44	\$0.00	\$313,891.44	\$0.00	\$0.00	\$313,891.44	\$0.00	\$0.00	\$0.00
3613 Servicio de impresión y reproducción	\$52,014.18	\$273,420.58	\$325,434.76	\$188,362.11	\$137,072.65	\$188,362.11	\$0.00	\$137,072.65	\$188,362.11	\$188,362.11	\$0.00
3640 Servicios de revelado de fotografías	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$0.00	\$13,078.49	\$0.00	\$0.00	\$0.00
3641 Servicios de revelado de fotografías	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$13,078.49	\$0.00	\$0.00	\$13,078.49	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$1,694,567.43	\$354,872.42	\$2,049,439.85	\$207,209.77	\$1,842,229.08	\$207,209.77	\$0.00	\$1,842,229.08	\$207,209.77	\$207,209.77	\$0.00
3710 Pasajes aéreos	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$0.00	\$116,322.43	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$116,322.43	\$0.00	\$0.00	\$116,322.43	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$0.00	\$154,410.28	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$154,410.28	\$0.00	\$0.00	\$154,410.28	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$354,856.69	\$17,372.36	\$372,229.05	\$0.00	\$372,229.05	\$0.00	\$0.00	\$372,229.05	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$283,385.65	\$17,684.32	\$301,070.00	\$0.00	\$301,070.00	\$0.00	\$0.00	\$301,070.00	\$0.00	\$0.00	\$0.00
3752 Gasto de traslados en comisiones oficiales	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$0.00	\$51,470.04	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$207,209.77	\$372,356.78	\$579,566.55	\$207,209.77	\$372,356.78	\$207,209.77	\$0.00	\$372,356.78	\$207,209.77	\$207,209.77	\$0.00
3781 Servicios integrales de traslado y viáticos	\$207,209.77	\$372,356.78	\$579,566.55	\$207,209.77	\$372,356.78	\$207,209.77	\$0.00	\$372,356.78	\$207,209.77	\$207,209.77	\$0.00
3790 Otros servicios de traslado y hospedaje	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$0.00	\$51,470.04	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$51,470.04	\$0.00	\$0.00	\$51,470.04	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$1,231,784.33	\$12,606.22	\$1,244,390.55	\$17,542.78	\$1,226,847.77	\$17,542.78	\$0.00	\$1,226,847.77	\$17,542.78	\$17,542.78	\$0.00
3840 Exposiciones	\$1,231,784.33	\$7,091.78	\$1,238,876.11	\$7,091.78	\$1,231,784.33	\$7,091.78	\$0.00	\$1,231,784.33	\$7,091.78	\$7,091.78	\$0.00
3841 Exposiciones	\$359,317.63	\$7,091.78	\$366,409.41	\$7,091.78	\$359,317.63	\$7,091.78	\$0.00	\$359,317.63	\$7,091.78	\$7,091.78	\$0.00
3843 Espectáculos culturales	\$872,466.70	\$0.00	\$872,466.70	\$0.00	\$872,466.70	\$0.00	\$0.00	\$872,466.70	\$0.00	\$0.00	\$0.00
3850 Gastos de representación	\$171,765.56	\$18,688.00	\$190,453.56	\$10,451.00	\$180,002.56	\$10,451.00	\$0.00	\$180,002.56	\$10,451.00	\$10,451.00	\$0.00
3851 Gastos de representación	\$171,765.56	\$18,688.00	\$190,453.56	\$10,451.00	\$180,002.56	\$10,451.00	\$0.00	\$180,002.56	\$10,451.00	\$10,451.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$250,177.14	\$2,457,174.09	\$2,707,351.23	\$33,322.00	\$2,674,029.23	\$33,322.00	\$0.00	\$2,674,029.23	\$33,322.00	\$33,322.00	\$0.00
3920 Impuestos y derechos	\$250,177.14	\$0.00	\$250,177.14	\$33,304.00	\$216,873.14	\$33,304.00	\$0.00	\$216,873.14	\$33,304.00	\$33,304.00	\$0.00
3922 Impuesto sobre nómina	\$249,517.85	\$0.00	\$249,517.85	\$33,304.00	\$216,213.85	\$33,304.00	\$0.00	\$216,213.85	\$33,304.00	\$33,304.00	\$0.00
3924 Otras contribuciones derivadas de una relación laboral	\$59.29	\$0.00	\$59.29	\$0.00	\$59.29	\$0.00	\$0.00	\$59.29	\$0.00	\$0.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,455,774.09	\$2,455,774.09	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,455,774.09	\$2,455,774.09	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$2,455,774.09	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$0.00	\$1,418.00	\$1,418.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$1,418.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$0.00	\$1,418.00	\$1,418.00	\$1,418.00	\$0.00	\$1,418.00	\$0.00	\$0.00	\$1,418.00	\$1,418.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$56,380.00	\$56,380.00	\$56,380.00	\$0.00	\$56,380.00	\$0.00	\$0.00	\$56,380.00	\$56,380.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$56,380.00	\$56,380.00	\$56,380.00	\$0.00	\$56,380.00	\$0.00	\$0.00	\$56,380.00	\$56,380.00	\$0.00

CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar/2017

Fecha y hora de impresión: 22/mar/2017 02:46 p.m.

Objeto del Gasto	Aprobado	Ampliaciones y Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Cauda
4190 Becas y otras ayudas para programas de capacitación	\$0.00	\$56,380.00	\$56,380.00	\$56,380.00	\$0.00	\$56,380.00	\$0.00	\$0.00	\$56,380.00	\$56,380.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$56,380.00	\$56,380.00	\$56,380.00	\$0.00	\$56,380.00	\$0.00	\$0.00	\$56,380.00	\$56,380.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$137,768.68	\$0.00	\$137,768.68	\$31,158.00	\$106,610.68	\$31,158.00	\$0.00	\$106,610.68	\$31,158.00	\$31,158.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$87,768.68	\$0.00	\$87,768.68	\$1,158.00	\$86,610.68	\$1,158.00	\$0.00	\$86,610.68	\$1,158.00	\$1,158.00	\$0.00
5110 Muebles de oficina y estantería	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$0.00	\$38,884.34	\$0.00	\$0.00	\$0.00
5111 Muebles de oficina y estantería	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$38,884.34	\$0.00	\$0.00	\$38,884.34	\$0.00	\$0.00	\$0.00
5150 Fijación de carpetas y de tecnologías de la información	\$48,884.34	\$0.00	\$48,884.34	\$1,158.00	\$47,726.34	\$1,158.00	\$0.00	\$47,726.34	\$1,158.00	\$1,158.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$48,884.34	\$0.00	\$48,884.34	\$1,158.00	\$47,726.34	\$1,158.00	\$0.00	\$47,726.34	\$1,158.00	\$1,158.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00
5910 Software	\$50,000.00	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00
5911 Software	\$50,000.00	\$0.00	\$50,000.00	\$30,000.00	\$20,000.00	\$30,000.00	\$0.00	\$20,000.00	\$30,000.00	\$30,000.00	\$0.00
Total	\$50,353,643.00	\$4,683,280.23	\$55,036,923.23	\$19,017,314.91	\$36,019,608.32	\$7,017,218.16	\$11,981,536.75	\$27,981,305.07	\$6,926,835.64	\$6,924,331.57	\$107,396.59



 LIC. RIGISA SAENZ DURAN

 DIRECTORA ADMINISTRATIVA



 LIC. LAURA ELENA GONZALEZ SANCHEZ

 DIRECTORA GENERAL