



**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
SAN LUIS POTOSÍ

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene/2017 Al 28/feb/2017

Fecha y 22/may/2017

hora de Impresión 02:05 p.m.

Objeto del gasto  
Estado de Presupuesto Ejercicio UA, FG, FI, CP, CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
<b>0 Sin Ramo/Dependencia</b>										
<b>1 CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ CENTENARIO</b>										
<b>1000 GASTO CORRIENTE</b>										
1000 SERVICIOS PERSONALES	\$12,858,162.35	\$1,035,000.00	\$11,831,162.35	\$11,831,162.35	\$0.00	\$2,778,894.56	\$9,052,267.80	\$2,393,308.35	\$2,393,308.35	\$385,584.29
1 Gasto Corriente	\$12,858,162.35	\$1,035,000.00	\$11,831,162.35	\$11,831,162.35	\$0.00	\$2,778,894.56	\$9,052,267.80	\$2,393,308.35	\$2,393,308.35	\$385,584.29
2000 MATERIALES Y SUMINISTROS	\$1,404,002.56	\$10,607.97	\$1,393,494.59	\$8,331.06	\$1,386,163.52	\$7,876.06	\$455.00	\$1,385,818.52	\$7,876.06	\$7,876.06
1 Gasto Corriente	\$1,404,002.56	\$10,607.97	\$1,393,494.59	\$8,331.06	\$1,386,163.52	\$7,876.06	\$455.00	\$1,385,818.52	\$7,876.06	\$7,876.06
3000 SERVICIOS GENERALES	\$5,485,809.42	\$2,461,282.06	\$7,938,091.48	\$173,851.04	\$7,764,240.44	\$173,851.04	\$0.00	\$7,764,240.44	\$173,851.04	\$173,851.04
1 Gasto Corriente	\$5,485,809.42	\$2,461,282.06	\$7,938,091.48	\$173,851.04	\$7,764,240.44	\$173,851.04	\$0.00	\$7,764,240.44	\$173,851.04	\$173,851.04
5000 BIENES MUEBLES, INMUEBLES E INTANGI	\$137,768.68	\$0.00	\$137,768.68	\$30,000.00	\$107,768.68	\$30,000.00	\$0.00	\$107,768.68	\$30,000.00	\$30,000.00
2 Gasto de Capital	\$137,768.68	\$0.00	\$137,768.68	\$30,000.00	\$107,768.68	\$30,000.00	\$0.00	\$107,768.68	\$30,000.00	\$30,000.00
<b>GASTO CORRIENTE</b>	<b>\$19,884,743.00</b>	<b>\$1,485,774.00</b>	<b>\$12,300,517.00</b>	<b>\$12,043,344.45</b>	<b>\$9,257,572.64</b>	<b>\$2,990,621.65</b>	<b>\$8,052,722.80</b>	<b>\$18,309,895.44</b>	<b>\$2,605,038.45</b>	<b>\$2,605,038.45</b>
<b>1001 MANTENIMIENTO</b>										
3000 SERVICIOS GENERALES	\$0.00	\$195,481.13	\$195,481.13	\$139.20	\$195,341.93	\$139.20	\$0.00	\$195,341.93	\$139.20	\$139.20
1 Gasto Corriente	\$0.00	\$195,481.13	\$195,481.13	\$139.20	\$195,341.93	\$139.20	\$0.00	\$195,341.93	\$139.20	\$139.20
<b>MANTENIMIENTO</b>	<b>\$0.00</b>	<b>\$195,481.13</b>	<b>\$195,481.13</b>	<b>\$139.20</b>	<b>\$195,341.93</b>	<b>\$139.20</b>	<b>\$0.00</b>	<b>\$195,341.93</b>	<b>\$139.20</b>	<b>\$139.20</b>
<b>1002 ALCANCE NACIONAL</b>										
1000 SERVICIOS PERSONALES	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$237,468.71	\$237,468.71	\$1,839.01	\$235,629.70	\$1,839.01	\$0.00	\$235,629.70	\$1,839.01	\$1,839.01
1 Gasto Corriente	\$0.00	\$237,468.71	\$237,468.71	\$1,839.01	\$235,629.70	\$1,839.01	\$0.00	\$235,629.70	\$1,839.01	\$1,839.01
<b>ALCANCE NACIONAL</b>	<b>\$0.00</b>	<b>\$627,468.71</b>	<b>\$627,468.71</b>	<b>\$391,839.01</b>	<b>\$235,629.70</b>	<b>\$1,839.01</b>	<b>\$390,000.00</b>	<b>\$625,629.70</b>	<b>\$1,839.01</b>	<b>\$1,839.01</b>
<b>1003 MUESTRA NACIONAL DE TEATRO</b>										
1000 SERVICIOS PERSONALES	\$0.00	\$27,196.40	\$27,196.40	\$37,647.40	-\$10,451.00	\$32,111.29	\$5,636.11	-\$4,914.89	\$32,111.29	\$32,111.29
1 Gasto Corriente	\$0.00	\$27,196.40	\$27,196.40	\$37,647.40	-\$10,451.00	\$32,111.29	\$5,636.11	-\$4,914.89	\$32,111.29	\$32,111.29
3000 SERVICIOS GENERALES	\$0.00	\$34,551.73	\$34,551.73	\$23,664.27	\$10,927.46	\$23,664.27	\$0.00	\$12,927.45	\$23,664.27	\$23,664.27
1 Gasto Corriente	\$0.00	\$34,551.73	\$34,551.73	\$23,664.27	\$10,927.46	\$23,664.27	\$0.00	\$12,927.45	\$23,664.27	\$23,664.27
<b>MUESTRA NACIONAL DE TEATRO</b>	<b>\$0.00</b>	<b>\$61,748.13</b>	<b>\$61,748.13</b>	<b>\$61,311.67</b>	<b>\$476.46</b>	<b>\$55,775.56</b>	<b>\$5,636.11</b>	<b>\$6,012.57</b>	<b>\$55,775.56</b>	<b>\$55,775.56</b>
<b>1004 FESTIVAL DEL CINE</b>										
1000 SERVICIOS PERSONALES	\$0.00	\$5,072.14	\$5,072.14	\$5,072.14	\$0.00	\$0.00	\$5,072.14	\$5,072.14	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$5,072.14	\$5,072.14	\$5,072.14	\$0.00	\$0.00	\$5,072.14	\$5,072.14	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$0.00	\$0.00



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Del 01/ene/2017 Al 28/feb/2017

Fecha y Hora de Impresión 22/may/2017 07:05 p.m.

http://www.artsanluis.com.mx  
ppEstadoPresupuestoEjecucionIA\_PG\_PV\_DP\_OF

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Ceud
1 Gasto Corriente	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$0.00	\$0.00	\$0.00
FESTIVAL DEL CINE	\$0.00	\$6,429.34	\$6,429.34	\$6,372.14	\$6,367.20	\$0.00	\$6,072.14	\$6,429.34	\$0.00	\$0.00	\$0.00
<b>1005 LEONORA CARRINGTON</b>											
1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$363,427.30	-\$363,527.30	\$0.00	\$363,527.30	\$0.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$0.00	\$0.00	\$363,527.30	-\$363,527.30	\$0.00	\$363,527.30	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$116,297.27	\$116,297.27	\$116,179.82	\$117.45	\$116,179.82	\$0.00	\$117.45	\$116,179.82	\$116,179.82	\$0.00
1 Gasto Corriente	\$0.00	\$116,297.27	\$116,297.27	\$116,179.82	\$117.45	\$116,179.82	\$0.00	\$117.45	\$116,179.82	\$116,179.82	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$548,000.13	\$548,000.13	\$121,800.00	\$427,100.13	\$121,800.00	\$0.00	\$427,100.13	\$121,800.00	\$121,800.00	\$0.00
1 Gasto Corriente	\$0.00	\$548,000.13	\$548,000.13	\$121,800.00	\$427,100.13	\$121,800.00	\$0.00	\$427,100.13	\$121,800.00	\$121,800.00	\$0.00
LEONORA CARRINGTON	\$0.00	\$665,107.40	\$665,107.40	\$601,502.12	\$62,590.20	\$237,979.82	\$363,527.30	\$427,217.58	\$237,979.82	\$237,979.82	\$0.00
<b>1006 ATEI</b>											
1000 SERVICIOS PERSONALES	\$0.00	\$8,309.52	\$8,309.52	\$8,309.52	\$0.00	\$0.00	\$8,309.52	\$8,309.52	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$8,309.52	\$8,309.52	\$8,309.52	\$0.00	\$0.00	\$8,309.52	\$8,309.52	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$236,736.44	\$236,736.44	\$235,366.77	\$1,369.67	\$235,366.77	\$0.00	\$1,369.67	\$235,366.77	\$235,366.77	\$0.00
1 Gasto Corriente	\$0.00	\$236,736.44	\$236,736.44	\$235,366.77	\$1,369.67	\$235,366.77	\$0.00	\$1,369.67	\$235,366.77	\$235,366.77	\$0.00
ATEI	\$0.00	\$245,045.96	\$245,045.96	\$243,676.29	\$1,369.67	\$235,366.77	\$8,309.52	\$9,679.19	\$235,366.77	\$235,366.77	\$0.00
<b>2000 INGRESOS PROPIOS</b>											
1000 SERVICIOS PERSONALES	\$4,004,680.00	-\$722,349.72	\$3,282,330.28	\$3,281,730.28	\$0.00	\$124,445.88	\$3,157,284.40	\$3,158,084.40	\$124,445.88	\$124,445.88	\$0.00
1 Gasto Corriente	\$4,004,680.00	-\$722,349.72	\$3,282,330.28	\$3,281,730.28	\$0.00	\$124,445.88	\$3,157,284.40	\$3,158,084.40	\$124,445.88	\$124,445.88	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$18,373.28	\$18,373.28	\$1,411.00	\$16,962.28	\$1,411.00	\$0.00	\$16,962.28	\$1,411.00	\$1,411.00	\$0.00
1 Gasto Corriente	\$0.00	\$18,373.28	\$18,373.28	\$1,411.00	\$16,962.28	\$1,411.00	\$0.00	\$16,962.28	\$1,411.00	\$1,411.00	\$0.00
3000 SERVICIOS GENERALES	\$92,072.40	\$1,020,714.47	\$1,112,786.87	\$243,689.95	\$869,096.92	\$52,299.95	\$191,400.00	\$1,060,496.92	\$52,299.95	\$52,299.95	\$0.00
1 Gasto Corriente	\$92,072.40	\$1,020,714.47	\$1,112,786.87	\$243,689.95	\$869,096.92	\$52,299.95	\$191,400.00	\$1,060,496.92	\$52,299.95	\$52,299.95	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBS	\$0.00	\$66,380.00	\$66,380.00	\$32,194.00	\$34,186.00	\$32,194.00	\$0.00	\$34,186.00	\$32,194.00	\$32,194.00	\$0.00
1 Gasto Corriente	\$0.00	\$66,380.00	\$66,380.00	\$32,194.00	\$34,186.00	\$32,194.00	\$0.00	\$34,186.00	\$32,194.00	\$32,194.00	\$0.00
INGRESOS PROPIOS	\$4,096,652.40	-\$733,178.03	\$3,470,070.37	\$3,885,085.23	\$611,035.20	\$710,360.63	\$3,349,624.40	\$4,259,719.60	\$510,360.63	\$510,360.63	\$0.00
<b>3100 FONDO ESPECIAL (ABR-DIC)</b>											
1000 SERVICIOS PERSONALES	\$6,000,000.00	\$969,572.00	\$6,969,572.00	\$1,157,346.33	\$5,812,225.67	\$180,871.69	\$576,473.64	\$6,798,700.31	\$171,915.51	\$171,915.51	\$8,936.18
1 Gasto Corriente	\$6,000,000.00	\$969,572.00	\$6,969,572.00	\$1,157,346.33	\$5,812,225.67	\$180,871.69	\$576,473.64	\$6,798,700.31	\$171,915.51	\$171,915.51	\$8,936.18
3000 SERVICIOS GENERALES	\$0.00	\$80,428.00	\$80,428.00	\$18,886.45	-\$104,458.45	\$53,429.35	\$131,457.07	\$26,988.52	\$56,933.45	\$53,429.35	\$0.00
1 Gasto Corriente	\$0.00	\$80,428.00	\$80,428.00	\$18,886.45	-\$104,458.45	\$53,429.35	\$131,457.07	\$26,988.52	\$56,933.45	\$53,429.35	\$0.00
FONDO ESPECIAL (ABR-DIC)	\$6,000,000.00	\$1,050,000.00	\$7,050,000.00	\$1,342,131.78	\$5,707,767.22	\$234,301.04	\$707,930.71	\$6,810,688.83	\$227,848.96	\$225,344.86	\$8,936.18
<b>4000 TEATRO POLIVALENTE</b>											
3000 SERVICIOS GENERALES	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$0.00	\$92,072.40	\$0.00	\$0.00	\$0.00

**CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ**  
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Del 01/ene/2017 Al 28/feb/2017


Fecha y 22/may/2017

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Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1 Costo Comente TEATRO POLIVALENTE	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$0.00	\$0.00	
5000 MERCADILLO											
2000 MATERIALES Y SUMINISTROS	\$94,250.00	\$0.00	\$94,250.00	\$6,380.00	\$87,870.00	\$0.00	\$87,870.00	\$6,380.00	\$6,380.00	\$0.00	
1 Costo Comente	\$94,250.00	\$0.00	\$94,250.00	\$6,380.00	\$87,870.00	\$0.00	\$87,870.00	\$6,380.00	\$6,380.00	\$0.00	
3000 SERVICIOS GENERALES	\$181,615.20	\$0.00	\$181,615.20	\$12,568.60	\$169,046.60	\$0.00	\$169,046.60	\$12,568.60	\$12,568.60	\$0.00	
1 Costo Comente	\$181,615.20	\$0.00	\$181,615.20	\$12,568.60	\$169,046.60	\$0.00	\$169,046.60	\$12,568.60	\$12,568.60	\$0.00	
MERCADILLO	\$275,875.20	\$0.00	\$275,875.20	\$18,948.60	\$256,926.60	\$0.00	\$256,926.60	\$18,948.60	\$18,948.60	\$0.00	
<b>CENTRO DE LAS ARTES DE SA</b>	\$30,359,643.00	\$4,630,302.00	\$34,989,945.79	\$18,267,105.49	\$16,722,840.30	\$3,585,322.51	\$14,281,782.98	\$31,004,623.28	\$3,593,284.20	\$3,590,700.13	\$394,542.38
<b>Sin Ramo/Dependencia</b>	\$30,359,643.00	\$4,630,302.00	\$34,989,945.79	\$18,267,105.49	\$16,722,840.30	\$3,585,322.51	\$14,281,782.98	\$31,004,623.28	\$3,593,284.20	\$3,590,700.13	\$394,542.38
<b>Total</b>	\$30,359,643.00	\$4,630,302.00	\$34,989,945.79	\$18,267,105.49	\$16,722,840.30	\$3,585,322.51	\$14,281,782.98	\$31,004,623.28	\$3,593,284.20	\$3,590,700.13	\$394,542.38

  
 LIC. ELCISA SAÉNZ DURÁN  
 DIRECTORA ADMINISTRATIVA

  
 LIC. LAURA ELENA GONZÁLEZ SÁNCHEZ  
 DIRECTORA GENERAL