



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Estado: Presupuesto Ejercido MA_PG_PV_CR_DE

Del 01/ene/2017 Al 31/ene/2017

Fecha y hora de Impresión: 29/ene/2017 01:13 p.m.

Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigante	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
0 Sin Ramo/Dependencia											
1 CENTRO DE LAS ARTES DE SAN LUIS POTOSI CENTENARIO											
1000 GASTO CORRIENTE											
1000 SERVICIOS PERSONALES	\$12,866,162.35	\$1,035,800.00	\$11,831,162.35	\$11,831,162.35	\$0.00	\$1,524,313.91	\$10,306,848.44	\$10,306,848.44	\$1,352,978.38	\$1,352,978.38	\$170,335.53
1 Gasto Corriente	\$12,866,162.35	\$-4,005,000.00	\$11,831,162.35	\$11,831,162.35	\$0.00	\$1,524,313.91	\$10,306,848.44	\$10,306,848.44	\$1,352,978.38	\$1,352,978.38	\$170,335.53
2000 MATERIALES Y SUMINISTROS	\$1,494,002.55	\$-10,507.97	\$1,393,494.58	\$2,662.50	\$1,390,832.08	\$2,662.50	\$0.00	\$1,390,832.08	\$2,662.50	\$2,662.50	\$0.00
1 Gasto Corriente	\$1,494,002.55	\$-10,507.97	\$1,393,494.58	\$2,662.50	\$1,390,832.08	\$2,662.50	\$0.00	\$1,390,832.08	\$2,662.50	\$2,662.50	\$0.00
3000 SERVICIOS GENERALES	\$5,486,809.42	\$2,451,282.08	\$7,938,091.48	\$15,600.24	\$7,922,491.24	\$15,600.24	\$0.00	\$7,922,491.24	\$15,600.24	\$15,600.24	\$0.00
1 Gasto Corriente	\$5,486,809.42	\$2,451,282.08	\$7,938,091.48	\$15,600.24	\$7,922,491.24	\$15,600.24	\$0.00	\$7,922,491.24	\$15,600.24	\$15,600.24	\$0.00
5003 BIENES MUEBLES, INMUEBLES E INTANGI	\$137,768.68	\$0.00	\$137,768.68	\$0.00	\$137,768.68	\$0.00	\$0.00	\$137,768.68	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$137,768.68	\$0.00	\$137,768.68	\$0.00	\$137,768.68	\$0.00	\$0.00	\$137,768.68	\$0.00	\$0.00	\$0.00
GASTO CORRIENTE	\$19,894,743.00	\$1,405,774.11	\$21,300,517.09	\$11,849,425.09	\$9,421,692.00	\$1,542,875.65	\$10,306,848.44	\$16,727,840.44	\$1,372,241.12	\$1,372,241.12	\$170,335.53
1001 MANTENIMIENTO											
3000 SERVICIOS GENERALES	\$0.00	\$195,481.13	\$195,481.13	\$139.20	\$195,341.93	\$139.20	\$0.00	\$195,341.93	\$139.20	\$139.20	\$0.00
1 Gasto Corriente	\$0.00	\$195,481.13	\$195,481.13	\$139.20	\$195,341.93	\$139.20	\$0.00	\$195,341.93	\$139.20	\$139.20	\$0.00
MANTENIMIENTO	\$0.00	\$195,481.13	\$195,481.13	\$139.20	\$195,341.93	\$139.20	\$0.00	\$195,341.93	\$139.20	\$139.20	\$0.00
1002 ALCANCE NACIONAL											
1000 SERVICIOS PERSONALES	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$390,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$237,468.71	\$237,468.71	\$0.00	\$237,468.71	\$0.00	\$0.00	\$237,468.71	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$237,468.71	\$237,468.71	\$0.00	\$237,468.71	\$0.00	\$0.00	\$237,468.71	\$0.00	\$0.00	\$0.00
ALCANCE NACIONAL	\$0.00	\$627,468.71	\$627,468.71	\$390,000.00	\$237,468.71	\$0.00	\$390,000.00	\$627,468.71	\$0.00	\$0.00	\$0.00
1003 MUESTRA NACIONAL DE TEATRO											
1000 SERVICIOS PERSONALES	\$0.00	\$27,196.40	\$27,196.40	\$53,191.67	\$-24,995.27	\$18,021.29	\$34,170.38	\$8,175.11	\$19,021.29	\$19,021.29	\$0.00
1 Gasto Corriente	\$0.00	\$27,196.40	\$27,196.40	\$53,191.67	\$-24,995.27	\$18,021.29	\$34,170.38	\$8,175.11	\$19,021.29	\$19,021.29	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$34,591.73	\$34,591.73	\$8,120.00	\$26,471.73	\$8,120.00	\$0.00	\$26,471.73	\$8,120.00	\$8,120.00	\$0.00
1 Gasto Corriente	\$0.00	\$34,591.73	\$34,591.73	\$8,120.00	\$26,471.73	\$8,120.00	\$0.00	\$26,471.73	\$8,120.00	\$8,120.00	\$0.00
MUESTRA NACIONAL DE TEATRO	\$0.00	\$61,788.13	\$61,788.13	\$61,311.67	\$-476.45	\$27,141.29	\$34,170.38	\$34,646.84	\$27,141.29	\$27,141.29	\$0.00
1004 FESTIVAL DEL CINE											
1000 SERVICIOS PERSONALES	\$0.00	\$5,072.14	\$5,072.14	\$5,072.14	\$0.00	\$0.00	\$5,072.14	\$5,072.14	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$0.00	\$5,072.14	\$5,072.14	\$5,072.14	\$0.00	\$0.00	\$5,072.14	\$5,072.14	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,357.20	\$1,357.20	\$0.00	\$1,357.20	\$0.00	\$0.00	\$1,357.20	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
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Año o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene/2017 Al 31/ene/2017

Fecha y 22/may/2017

hora de Impresión 01:13 p.m.

Logo: PMS
ip: EstadoPresupuestoEgresosUA_PG_FY_CP_CE

Nombre Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
1	Gasto Corriente FESTIVAL DEL CINE	\$0.00	\$1,287.20	\$1,287.20	\$0.00	\$1,287.20	\$0.00	\$0.00	\$1,287.20	\$0.00	\$0.00	\$0.00
		\$0.00	\$6,429.34	\$6,429.34	\$8,072.14	\$1,357.20	\$0.00	\$6,079.14	\$6,429.34	\$0.00	\$0.00	\$0.00
1005	LEONORA CARRINGTON											
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$363,527.30	-\$363,527.30	\$0.00	\$363,527.30	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$0.00	\$0.00	\$363,527.30	-\$363,527.30	\$0.00	\$363,527.30	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$116,297.27	\$116,297.27	\$17,608.80	\$98,688.47	\$17,608.80	\$0.00	\$81,080.47	\$17,608.80	\$17,608.80	\$0.00
1	Gasto Corriente	\$0.00	\$116,297.27	\$116,297.27	\$17,608.80	\$98,688.47	\$17,608.80	\$0.00	\$81,080.47	\$17,608.80	\$17,608.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$548,900.13	\$548,900.13	\$0.00	\$548,900.13	\$0.00	\$0.00	\$548,900.13	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$548,900.13	\$548,900.13	\$0.00	\$548,900.13	\$0.00	\$0.00	\$548,900.13	\$0.00	\$0.00	\$0.00
	LEONORA CARRINGTON	\$0.00	\$665,197.40	\$665,197.40	\$381,136.10	\$234,081.30	\$17,608.80	\$363,527.30	\$647,568.80	\$17,608.80	\$17,608.80	\$0.00
1006	ATEI											
1000	SERVICIOS PERSONALES	\$0.00	\$8,309.52	\$8,309.52	\$6,309.52	\$0.00	\$0.00	\$8,309.52	\$8,309.52	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$8,309.52	\$8,309.52	\$6,309.52	\$0.00	\$0.00	\$8,309.52	\$8,309.52	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$236,735.44	\$236,735.44	\$236,366.77	\$1,368.67	\$236,366.77	\$0.00	\$1,368.67	\$236,366.77	\$236,366.77	\$0.00
1	Gasto Corriente	\$0.00	\$236,735.44	\$236,735.44	\$236,366.77	\$1,368.67	\$236,366.77	\$0.00	\$1,368.67	\$236,366.77	\$236,366.77	\$0.00
	ATEI	\$0.00	\$245,045.86	\$245,045.86	\$242,676.29	\$1,368.67	\$236,366.77	\$8,309.52	\$9,678.19	\$236,366.77	\$236,366.77	\$0.00
2000	INGRESOS PROPIOS											
1000	SERVICIOS PERSONALES	\$4,004,880.00	-\$722,349.72	\$3,282,530.28	\$3,281,730.28	\$800.00	\$0.00	\$3,281,730.28	\$3,282,530.28	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$4,004,880.00	-\$722,349.72	\$3,282,530.28	\$3,281,730.28	\$800.00	\$0.00	\$3,281,730.28	\$3,282,530.28	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$18,373.28	\$18,373.28	\$0.00	\$18,373.28	\$0.00	\$0.00	\$18,373.28	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$0.00	\$18,373.28	\$18,373.28	\$0.00	\$18,373.28	\$0.00	\$0.00	\$18,373.28	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$92,072.40	\$1,020,714.47	\$1,112,786.87	\$210,451.15	\$902,335.72	\$1,651.15	\$208,800.00	\$1,111,135.72	\$1,651.15	\$1,651.15	\$0.00
1	Gasto Corriente	\$92,072.40	\$1,020,714.47	\$1,112,786.87	\$210,451.15	\$902,335.72	\$1,651.15	\$208,800.00	\$1,111,135.72	\$1,651.15	\$1,651.15	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBS	\$0.00	\$22,914.00	\$22,914.00	\$22,914.00	\$0.00	\$22,914.00	\$0.00	\$0.00	\$22,914.00	\$22,914.00	\$0.00
1	Gasto Corriente	\$0.00	\$22,914.00	\$22,914.00	\$22,914.00	\$0.00	\$22,914.00	\$0.00	\$0.00	\$22,914.00	\$22,914.00	\$0.00
	INGRESOS PROPIOS	\$4,096,952.40	\$300,662.63	\$4,400,615.03	\$3,515,085.33	\$924,509.00	\$24,506.15	\$3,490,582.85	\$4,412,859.25	\$24,506.15	\$24,506.15	\$0.00
3100	FONDO ESPECIAL (ABR-DIC)											
1000	SERVICIOS PERSONALES	\$6,000,000.00	\$969,572.00	\$6,969,572.00	\$1,145,297.72	\$5,823,274.28	\$17,912.35	\$1,128,385.38	\$6,851,659.64	\$0.00	\$0.00	\$17,912.35
1	Gasto Corriente	\$6,000,000.00	\$969,572.00	\$6,969,572.00	\$1,145,297.72	\$5,823,274.28	\$17,912.35	\$1,128,385.38	\$6,851,659.64	\$0.00	\$0.00	\$17,912.35
3000	SERVICIOS GENERALES	\$0.00	\$86,428.00	\$86,428.00	\$157,700.07	-\$77,272.07	\$2,956.47	\$154,743.60	\$77,471.53	\$2,956.47	\$2,956.47	\$0.00
1	Gasto Corriente	\$0.00	\$86,428.00	\$86,428.00	\$157,700.07	-\$77,272.07	\$2,956.47	\$154,743.60	\$77,471.53	\$2,956.47	\$2,956.47	\$0.00
	FONDO ESPECIAL (ABR-DIC)	\$6,000,000.00	\$1,056,000.00	\$7,056,000.00	\$1,303,000.79	\$5,746,000.21	\$20,868.83	\$1,283,128.96	\$7,029,131.17	\$2,956.47	\$2,956.47	\$17,912.35
4000	TEATRO POLIVALENTE											
3000	SERVICIOS GENERALES	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$0.00	\$92,072.40	\$0.00	\$0.00	\$0.00



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ
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Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica

Del 01/ene/2017 Al 31/ene/2017

Fecha: 22/may/2017

Hora de Impresión: 01:13 p.m.

Ug: 000

U: EstadoPresupuestoEgresosUA_PG_PP_CP_CL

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional / Objeto del gasto por Capítulo / Clasificación Económica	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
1 Gasto Corriente TEATRO POLIVALENTE	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$92,072.40	\$0.00	\$0.00	\$92,072.40	\$0.00	\$0.00	\$0.00
5000 MERCADILLO											
2003 MATERIALES Y SUMINISTROS	\$94,260.00	\$0.00	\$94,260.00	\$0.00	\$94,260.00	\$0.00	\$0.00	\$94,260.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$94,260.00	\$0.00	\$94,260.00	\$0.00	\$94,260.00	\$0.00	\$0.00	\$94,260.00	\$0.00	\$0.00	\$0.00
3003 SERVICIOS GENERALES	\$181,615.20	\$0.00	\$181,615.20	\$0.00	\$181,615.20	\$0.00	\$0.00	\$181,615.20	\$0.00	\$0.00	\$0.00
1 Gasto Corriente MERCADILLO	\$181,615.20	\$0.00	\$181,615.20	\$0.00	\$181,615.20	\$0.00	\$0.00	\$181,615.20	\$0.00	\$0.00	\$0.00
CENTRO DE LAS ARTES DE SA	\$30,359,543.00	\$4,595,835.00	\$34,955,378.00	\$17,749,853.71	\$17,205,524.29	\$1,868,266.59	\$15,981,587.02	\$33,088,213.10	\$1,580,016.80	\$1,680,016.80	\$188,247.89
Sin Ramo/Dependencia	\$30,359,543.00	\$4,595,835.00	\$34,955,378.00	\$17,749,853.71	\$17,205,524.29	\$1,868,266.59	\$15,981,587.02	\$33,088,213.10	\$1,580,016.80	\$1,680,016.80	\$188,247.89
Total	\$30,359,543.00	\$4,595,835.00	\$34,955,378.00	\$17,749,853.71	\$17,205,524.29	\$1,868,266.59	\$15,981,587.02	\$33,088,213.10	\$1,580,016.80	\$1,680,016.80	\$188,247.89

LIC. ELOISA SAENZ DURAN
DIRECTORA ADMINISTRATIVA

LIC. LAURA ELENA GONZALEZ SANCHEZ
DIRECTORA GENERAL